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S71

UREAN/MUNICIPAL

Submission to the City of
Hamilton Finance Committee
from the Hamilton/Burlington
YMCA regarding the tax
exempt status of the YMCA

From Finance CHe
Agenda, Feb. 27, 1987,
CA4 ONHBL CSIF3

CAG Ym 87

S71

SUBMISSION

to the

CITY OF HAMILTON
FINANCE COMMITTEE

FROM

THE HAMILTON/BURLINGTON YMCA

regarding

THE TAX EXEMPT STATUS

of the

Y M C A

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GOVERNMENT DOCUMENTS

February 19, 1987

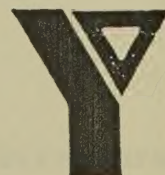


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(to be distributed separately)

TABLE 1

1950-1951

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APPENDIX

1. The first of the two main parts of the report is devoted to a description of the methods used in the investigation. This part is divided into two sections, the first of which deals with the methods used in the collection of the data, and the second with the methods used in the analysis of the data. The second part of the report is devoted to a description of the results of the investigation. This part is divided into two sections, the first of which deals with the results of the collection of the data, and the second with the results of the analysis of the data.

THE HAMILTON/BURLINGTON YMCA

STATEMENT OF PURPOSE

The Young Men's Christian Association is a world-wide fellowship dedicated to the growth of persons in spirit, mind and body and in a sense of responsibility to each other and to the human community.

MISSION STATEMENT

1. To offer a variety of programs and services which will promote and contribute to the physical, mental and spiritual growth and development of members and participants.
2. To contribute through our programs and leadership to the preservation of Christian morals and values and to the support of family life.
3. To promote fellowship, social and community interdependence.
4. To develop leadership resources for the YMCA and its community and to utilize them effectively.
5. To play an active role in the world-wide YMCA movement through international development cooperative programs.
6. To develop new and innovative programs and services within our purpose and competence.
7. To acquire necessary funding and financial support to ensure viable operations within the resources of the Association.
8. To make open to everyone the programs and services of the Association regardless of race, creed, sex or economic circumstance.

THE 1970-1971 BUDGET

STATEMENT OF PURPOSE

The purpose of this statement is to provide a brief summary of the major objectives of the 1970-1971 budget. The budget is designed to provide for the needs of the community and to ensure that the community is able to meet its obligations to the state and the federal government.

BRIEF STATEMENT

1. To provide a budget of revenues and expenses which will be sufficient to meet the needs of the community and to ensure that the community is able to meet its obligations to the state and the federal government.
2. To provide for the needs of the community and to ensure that the community is able to meet its obligations to the state and the federal government.
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KEY PROGRAMS AND SERVICES

- . Fitness and Health (Youth to Senior Citizens)
- . Child Care/Day Care (Pre-school and School Age)
- . Camping (both Day Camping and Residential Camping)
- . Community Development
- . Programs for the Disabled
- . Youth Employment Counselling Service
- . Leadership and Volunteer Development
- . 175-Room Men's Residence

NEW TECHNOLOGY AND SERVICES



OUR HISTORY

Since 1856, when the YMCA was founded in Hamilton, it has provided multi-service programs to literally hundreds of thousands of preschoolers, youth, teenagers, young adults and seniors.

Now called the Hamilton/Burlington YMCA, it has branch operations in downtown Hamilton, Burlington, Hamilton Mountain, Stoney Creek, a Community Development Branch and a comprehensive residential camp in the Haliburton area.

The program goals of the YMCA are:

1. To promote healthy lifestyles.
2. To strengthen family relationships.
3. To develop leadership qualities in youth and young adults.
4. To increase international understanding.

Our YMCA is a community-based non-profit organization which operates under the policy and direction of the Metropolitan Board of Directors which is elected by YMCA members at the Annual General Meeting of the Association.

The Hamilton /Burlington YMCA is a part of a network of over 74 YMCA's in Canada. We also belong to an international fellowship of YMCA's in 90 countries operating out of 12,000 branches with an overall membership in excess of 25,000,000 people.

FUNDING

Funds received from the United Way of Burlington and Hamilton-Wentworth represent 8% of the annual budget. This helps support our community development services and special programs for youth, senior citizens, the disabled and others with special needs. However, these community services are also supported from membership, program and service fees.

The YMCA's overall financial resources and integrity are, therefore, vital to its role in community service - and to the commitment that no-one will be refused Y membership because of their inability to pay.

In summary, our YMCA is an association of volunteers and paid staff whose fundamental mission is to provide members and participants opportunities for personal growth and service to others.

THE HISTORY

Since 1911, when the WPA was founded in England, it has been the only international organization in the world to have been founded on the basis of the principle of internationalism, and to have been founded on the basis of the principle of internationalism.

It was the first international organization to be founded on the basis of the principle of internationalism, and it was the first international organization to be founded on the basis of the principle of internationalism.

The program of the WPA is to:

1. To promote the health of the world.
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The WPA is a non-profit organization which is dedicated to the promotion of the health of the world. It is a non-profit organization which is dedicated to the promotion of the health of the world.

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YOUTH PROGRAMS

In keeping with its objectives of providing opportunities for personal growth and development, the YMCA continues to place heavy emphasis on providing quality programs for youth in preschool day care, before and after school age day care, youth physical education programs, day and residential camping and special programs for disabled children.

Leadership training programs for teenagers through our established leaders' corps saw more than 200 persons experience opportunities to acquire new skills and insights as young Y volunteer leaders last year.

Day Camping activities this past year reached an all-time high with 3,361 camper weeks of youth activity in this popular summer program. The Y Campership Fund, together with The Hamilton Spectator Summer Fund, sponsored 174 boys and girls from disadvantaged families to participate in our camping program last summer.

Camp Able, a special youth project for disabled children, continued to meet an important community need. More than 175 camper weeks were provided which also saw 40 volunteers and staff giving important leadership assistance to this program.

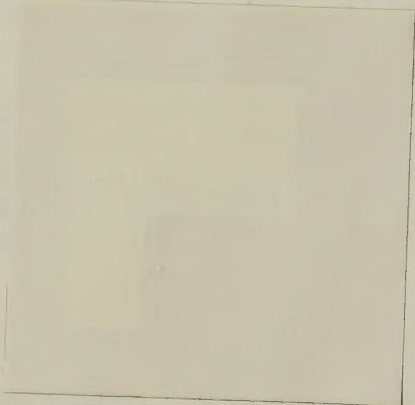
Camp Wanakita continues to provide an important service for youth. Last summer a total of 672 boys and girls enrolled in the summer camp program and 2,891 persons participated in the year-round outdoor centre program.

The 175-room Downtown Branch residence provided an important service to the community last year, including students from Mohawk College and McMaster University. The residence also provided caring and low cost accommodation for young men referred to us by the following agencies: National Parole Services, Employment and Immigration Canada, John Howard Society, Department of Community and Social Services, Mission Services Hamilton, Salvation Army and the Hamilton Psychiatric Hospital. Average residence occupancy in 1986 was 94%.

PROGRESS REPORT

The purpose of this report is to provide a summary of the progress made in the development of the new program for the year 1964. The program was designed to provide a more comprehensive and integrated approach to the study of the history of the United States, with particular emphasis on the period from 1865 to 1914.

The program was developed by the Department of History, and is being implemented by the Faculty of the College of Arts and Sciences. The program is being implemented in a series of courses, and is being evaluated by the Department of History.



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SOME STATISTICS

Members served in 1986:

Downtown	4,574	
Burlington	<u>3,764</u>	
		8,338

Registered Non-Member Participants:

Downtown	1,320	
Burlington	3,273	
Mountain	1,798	
Stoney Creek	1,013	
Wanakita	<u>3,563</u>	
		<u>10,967</u>
Total..		<u>19,305</u>

Volunteer Leadership:

- ° As a community organization which promotes and encourages the leadership involvement of volunteers, the YMCA is richly blessed with a large number of dedicated and civic-minded people who contribute so generously of their time and talents to the work of the Y in our community.
- ° In 1986, more than 1,000 volunteers contributed approximately 50,000 hours of unpaid service to the Hamilton/Burlington YMCA.

FINANCIAL OPERATIONS 1986

INCOME:

Membership Fees	\$1,226,422.
Program Fees	1,816,815.
Residence	503,265.
United Way Grant	332,334.
Municipal Grant (Burlington)	62,149.
Contributions	2,486.
*Interest Income	61,787.
Net Merchandise Sales	41,049.
Purchase of Services	66,265.
Space Rentals	65,545.

TOTAL INCOME \$4,178,117.

* Mainly from prepaid memberships

EXPENSES:

Program Services	\$1,956,403.
Residence	249,599.
Administration and Support Services	590,878.
Membership Services	198,573.
Plant & Facility	1,124,326.
National and Provincial YMCA Allocations	57,664.

TOTAL EXPENSES \$4,177,443.

SURPLUS/(DEFICIT) \$674.

FINANCIAL STATEMENT FOR 1988

INCOME

Program Income	\$1,735,407
Interest Income	1,845,812
Net Income	308,702
Net Change in Cash	111,114
Net Change in Cash (continued)	111,114
Capital Gains	1,880
Interest Income	1,735,407
Net Change in Cash	1,845,812
Net Change in Cash	308,702
Net Change in Cash	111,114

TOTAL INCOME \$1,735,407

Net Change in Cash

EXPENSES

Program Expenses	\$1,735,407
Interest	1,845,812
Administrative and	308,702
Support Services	111,114
Program Income	1,735,407
Net Change in Cash	1,845,812
Net Change in Cash	308,702
Net Change in Cash	111,114

TOTAL EXPENSES \$1,735,407

Net Change in Cash

ACCUMULATED OPERATING DEFICIT

As of December 31, 1986, the Hamilton/Burlington YMCA has an accumulated operating deficit of \$125,212.

SUBSIDIES AND SPONSORSHIPS

	<u>Number</u>	<u>\$Value</u>
Free memberships	216	\$31,378.
Camperships	174	16,801.
Free bed nights in Residence	910	9,100.
Total	1,300	\$57,279.

Reduced Membership Fees (Downtown Branch)

	<u>Membership Months</u>	<u>Total Dollars Discounted</u>
Youth	2,112	\$22,766.
Students	4,458	31,919.
Young Men	2,946	4,486.
Senior Retired	2,904	23,980.
Total	12,420	\$88,151.

ANNUAL REPORT OF THE COMMISSIONER OF THE GENERAL LAND OFFICE

AS OF DECEMBER 31, 1900, THE LANDS BELONGING TO THE UNITED STATES WERE 2,000,000,000 ACRES.

LANDS BELONGING TO THE UNITED STATES

LANDS BELONGING TO THE UNITED STATES	ACRES	PERCENTAGE OF TOTAL
Public Lands	1,000,000,000	50.00
Indian Lands	500,000,000	25.00
Other Lands	500,000,000	25.00
Total	2,000,000,000	100.00

LANDS BELONGING TO THE STATES

LANDS BELONGING TO THE STATES	ACRES	PERCENTAGE OF TOTAL
Public Lands	1,000,000,000	50.00
Indian Lands	500,000,000	25.00
Other Lands	500,000,000	25.00
Total	2,000,000,000	100.00

HISTORICAL HIGHLIGHTS

OF OUR YMCA

1. First organizational meeting was held on March 17, 1856.
2. First building opened at the corner of James and Jackson Streets in 1889.
3. In 1953, our resident camp moved from Erie Heights to the Haliburton area as Camp Wanakita.
4. In 1958, the original building of 1889 was demolished to make way for a new building which housed a 175-room residence, meeting rooms, auditorium, coffee shop, chapel, members' lounge and offices.
5. The new Burlington Y building was opened in 1970.
6. Our first day care centre was established on the Mountain in 1974.
7. The Stoney Creek Family Y was established in 1975 in rented headquarters on King Street East.
8. In 1976, a comprehensive physical education facility was added to the Downtown Branch.
9. In 1981, a \$1.7 Million expansion to the Burlington Family Y was completed.
10. In 1982, additional renovations were completed at the Downtown Branch to make the building and facilities accessible to the disabled.
11. In 1984, our school age day care program was launched.
12. In 1986, the Y opened its first Youth Employment counselling centre in Burlington.
13. The Association now operates six licensed preschool day care centres and fifteen before and after school age day care centres and is the largest provider of day care services in the Hamilton/Burlington Metropolitan area.

OUR CHARITABLE NON-PROFIT STATUS

Like all YMCA's in Canada, The Hamilton/Burlington YMCA is a charitable non-profit organization. We have achieved this status by fulfilling the requirements of Revenue Canada at the federal level and by our incorporation as a non-profit organization in the Province of Ontario. The YMCA is a community asset that is not owned by any individual or group of individuals. There is no share capital that is divided amongst its members. If the YMCA was discontinued, its assets would have to be turned over to the Provincial Public Trustee.

The YMCA is a non-profit association committed to the personal development of body, mind and spirit; to bring quality to life through social services, youth programs, child care, camping, international programs and fitness, health and recreation. These programs are organized and run by professional staff and volunteers who believe in the YMCA and in the community.



IMPLICATIONS OF REMOVING TAX EXEMPT STATUS ON THE YMCA AND ON OTHER CHARITABLE NON-PROFIT ORGANIZATIONS



WHO ALSO ENJOY TAX EXEMPT STATUS

As a non-profit organization which provides a variety of programs and services to the community at large, the YMCA is a major asset to our City. If the tax exempt status of the YMCA were altered, it would make it impossible for us to provide the same volume and quality of community service which we now give.

The YMCA is able to provide a variety of community services efficiently and effectively by operating in a non-profit environment and by maximizing the use of volunteer human resources. Consider what it would cost the City of Hamilton

OUR CHARITABLE NON-PROFIT STATUS

Like all other "charitable" organizations, the YWCA is a charitable corporation. It has received the status of public charity from the Internal Revenue Service and is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. It is also exempt from state income taxes and from the federal gift tax. It is not a religious organization, nor is it a political organization. It is not a business, nor is it a government agency. It is a charitable organization, and its primary purpose is to provide social and health services to the community.

The YWCA is a non-profit corporation organized for the purpose of providing social and health services to the community. It is not a religious organization, nor is it a political organization. It is not a business, nor is it a government agency. It is a charitable organization, and its primary purpose is to provide social and health services to the community.

THE YWCA'S STATUS ON THE YWCA TAX EXEMPT STATUS ON THE YWCA AND ON OTHER CHARITABLE NON-PROFIT ORGANIZATIONS WHO ALSO ENJOY TAX EXEMPT STATUS

As a charitable organization, the YWCA is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. It is also exempt from state income taxes and from the federal gift tax. It is not a religious organization, nor is it a political organization. It is not a business, nor is it a government agency. It is a charitable organization, and its primary purpose is to provide social and health services to the community.

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to provide these similar services if the YMCA was not meeting these community needs? This is a key reason for the City to continue to preserve the YMCA's tax exempt status.

The YMCA, unlike private, commercial for-profit health and fitness clubs, does not allow any corporate or personal benefits to accrue to anyone. The YMCA has been operating adult fitness and health education programs for over 100 years as an integral part of its historical Christian purpose to help people in the Hamilton/Burlington area develop in spirit, mind and body. We believe these programs are charitable activities in both the spirit and the letter of the law. Our health and fitness programs for adults are as integral a part of our community service mission as are our programs for youth, the disabled and the disadvantaged. All of our resources are devoted to charitable activities as required by Revenue Canada.

Should the YMCA tax exempt status be altered or removed, it will also have serious implications on the status of other charitable organizations who own buildings such as the Boy Scouts, Big Brothers, the YWCA, the Canadian Cancer Society, The Canadian National Institute for the Blind, the Canadian Red Cross Society, the United Way, the Salvation Army, the Catholic Social Services and McMaster University Residence.

RESPONSE TO MR. GEISEL'S LETTER
TO THE FINANCE COMMITTEE
DATED JANUARY 7, 1987

That Mr. Geisel does not understand the mission of the YMCA nor the breadth, scope and value of its programs and services to the community at large is evident from his suggestion that the YMCA is an up-scale fitness and health club. Membership in the YMCA is open to everyone regardless of race, colour, creed or economic circumstances. The YMCA membership fees are based on the assumption that adults should pay the full cost of providing the service to them.

The YMCA prices its memberships and program fees to match a demographic group's ability to pay. The Y is particularly concerned about the growth and development of youth, teens and young people up to the age of twenty-five and discounts are provided to these membership groups accordingly. Few fitness or racquet clubs have program offerings for people under sixteen and offer little or no price discounts to students or young men. (Refer to Chart, Page 6).

The YMCA is a multi-service organization and health and fitness is only one component of its services. Last year, for instance, of the YMCA's total revenues, which were in excess of \$4,000,000., only \$1,226,000. were related to our physical education programs. The balance of our revenues were related to child care, group work and social programs, residential camping, the Downtown Y residence, programs for the disabled and some miscellaneous revenues from sales of equipment and merchandise as well as some rental income.

This year the YMCA will increase its child care programs to such an extent that total revenues from this operation will exceed our membership fees for fitness and health and recreation. The YMCA is the largest provider of day care services in the Hamilton/Burlington Metropolitan area.

Since its creation in 1856, the YMCA has constantly directed its efforts energies and resources to contributing to improving the quality of life of the people of the City of Hamilton. The YMCA earns its tax exempt status every day. The fundamental difference between the YMCA and Mr. Geisel's operations is that the YMCA is a multi-service charitable, not-for-profit, community service organization open to everyone, whereas Mr. Geisel's operations are aimed at profit-making for a small group of shareholders or individual owners.

The YMCA has a long and respected tradition of serving this community well. It is our hope and wish that the City Finance Committee and City Council will acknowledge the value that the YMCA has made and continues to make to our community and that our charitable tax exempt status will be preserved. The continuation of the YMCA's tax exempt status is not a contribution to land or buildings, but an investment in our community's most valuable asset - its people.

The YNCA is a youth service organization and youth center. It is a non-profit organization of the YNCA's total resources which were in excess of \$1,000,000. Only \$1,150,000 were retained in the YNCA's educational programs. The balance of the resources were retained in other youth work and social programs. The YNCA's educational programs are the highest quality and most comprehensive programs for youth of all ages and backgrounds as well as social groups.

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THE HAMILTON/BURLINGTON YMCA

AGENCY REFERRALS AND RELATIONSHIPS 1986

Ancaster Information Centre
Association for Early Childhood Education
Big Brothers Association of Hamilton & District
Board of Education for the City of Hamilton
Canada Employment and Immigration Commission
Canada Mortgage & Housing Corporation
Canadian National Institute for the Blind
Canadian Paraplegic Association
Canadian Red Cross Society
Chedoke-McMaster Hospitals
Chedoke Rehabilitation Program for Spinal Injuries
Children's Aid Society of Hamilton-Wentworth
Correctional Services of Canada
Dawn Patrol
Department of Culture and Recreation
Disabled and Aged Regional Transit System
Drug & Alcohol Assessment Centre - Hamilton-Wentworth Health Unit
Elizabeth Fry Society
Futures
Guyanese Cultural Association
Hamilton & District Association for the Mentally Retarded
Hamilton & District Chamber of Commerce
Hamilton & District Stroke Recovery Association
Hamilton Parents of Multiple Births Association
Hamilton Olympic Club
Hamilton Psychiatric Hospital
Hamilton Regional Conservation Authority
Hamilton-Wentworth Child and Adolescent Services
Hamilton-Wentworth Lung Association
Hamilton-Wentworth Regional Police
Hamilton Schizophrenic Association
Heart and Stroke Foundation
Industrial Family Credit Union
John Howard Society of Hamilton
McMaster Post-Cardiac Program
McMaster University School of Physical Education
Mission Services of Hamilton
Mohawk College
Ministry of Community and Social Services
Ministry of Correctional Services
Ministry of Skills Development
Ministry of Tourism and Recreation
Pan Hellenic Society
St. Joseph's Hospital
Salvation Army
Social Planning and Research Council
Social Services Department of Hamilton-Wentworth Region
United Way of Burlington, Hamilton-Wentworth
Victory Faith Outreach
Vietnamese Alliance Church

Continued:

Wentworth County Board of Education
World Deliverance
Young Women's Christian Association
Youth Employment Centre

Field Placement and Co-op Students:

Hamilton Board of Education
Mohawk College
McMaster University
Seneca College
Sir Sandford Fleming College
Waterloo University
Wentworth County Board of Education

CONFIDENTIAL

MEMORANDUM FOR THE DIRECTOR
FROM: [illegible]
SUBJECT: [illegible]

1. [illegible]

2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]
7. [illegible]
8. [illegible]
9. [illegible]
10. [illegible]

THE HAMILTON/BURLINGTON YMCA

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D. E. Graves	Account Analyst Travellers Canada
D. Hails	Manager, Employee Recreation Dofasco Inc.
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D. C. Jones	Partner, Durward, Jones, Barkwell & Co.
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A. H. McGirr	Stockbroker Nesbitt, Thompson, Deacon
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Rev. J. Porter	Assistant Minister, Centenary United Church
R. Robinson	Associate Creative Director R. T. Kelley Inc.
D. Wilson	President, Hamilton & District Labour Council CLC

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Vice-President: Mr. ...
Secretary: Mr. ...

Members of the ...

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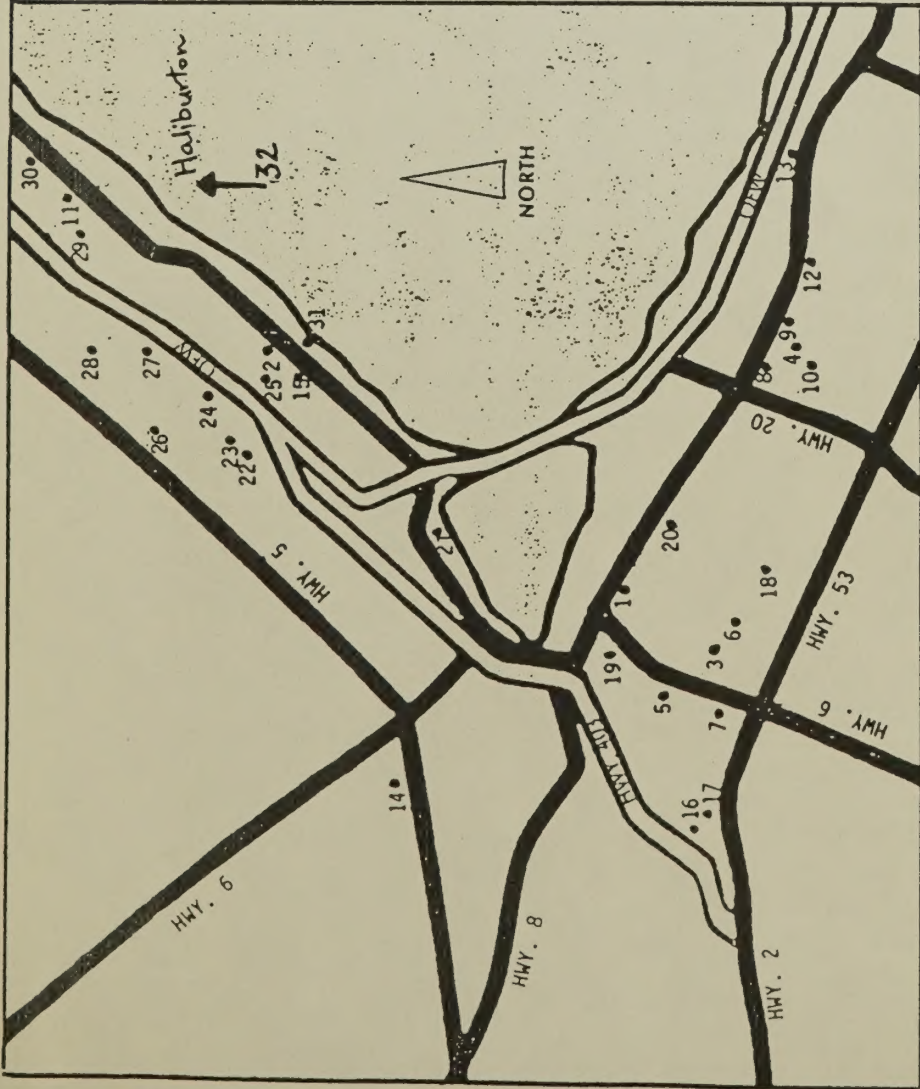
THE HAMILTON/BURLINGTON YMCA

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A. H. Tallman	Retired
J. H. Templin	Retired Life Insurance Manager
D. A. Wright	President, City Laundry



BRANCHES

1. Hamilton Downtown
 2. Burlington Family Y
 3. Hamilton Mountain Family YMCA
 4. Stoney Creek Family YMCA
- #### PROGRAM CENTRES
5. Queensdale Public Sch.
 6. St. Augustine of Canterbury Church
 7. Barton Stone United Ch.
 8. Green Acres Public Sch.
 9. Stoney Creek Optimist Building
 0. R.L.Hyslop Public Sch.

PRESCHOOL DAY CARE CENTRES

1. Hamilton Downtown YMCA Day Care Centre
3. Hamilton Mountain YMCA Day Care Centre
11. Burlington YMCA Day Care
12. Stoney Creek YMCA Day Care Centre at Ch. of Christ
13. Stoney Creek YMCA Day Care Centre at Orchard Pk.Sch.
14. Flamorough YMCA Day Care Centre, N. Went. Comm.

FIRST BASE SCHOOL AGE DAY CARE CENTRES

15. First. Base Office, St. John's School
16. Fessenden School
17. C. H. Bray School
18. Pauline Johnson School
19. Earl Kitchener School
20. A. M. Cunningham School
21. King's Road School
22. Paul A. Fisher School
23. St. Mark's School
24. St. Gabriel's School
25. Tom Thomson School
26. Bruce T. Lindley School
27. Clarksdale School
28. Dr. Charles Best School
29. Frontenac School
30. Mohawk Gardens School

YOUTH EMPLOYMENT SERVICE

31. Youth Employment Service
32. CAMP WANAKITA

HAMILTON/BURLINGTON YMCA METROPOLITAN OFFICE

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